

Gainesville Regional Transit System (RTS)

ID Number: 4030
www.go-rtis.com
P.O. Box 490
Gainesville, FL 32602

Chief Executive Officer: Jeffery F. Logan,
Transit Director
(352)334-2609

System Wide Information

General Information	Financial Information	Characteristics	Modal Information	
			Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$7,279,463	\$270,094
Gainesville, FL	Directly Operated	Capital Funding	\$966,214	\$80,000
Square Miles	61	Annual Passenger Miles	12,123,240	257,014
Population	126,215	Annual Vehicle Revenue Miles	1,855,587	97,476
Population Ranking out of 405 UZAs	182	Annual Unlinked Trips	5,180,872	22,349
		Average Weekday Unlinked Trips	19,494	81
		Annual Vehicle Revenue Hours	152,474	6,756
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	72	7
		Average Fleet Age in Years	11.7	2.9
		Vehicles Operated in Maximum Service	58	4
		Peak to Base Ratio	1.0	N/A
		Percent Spares	24%	75%
		Incidents	7	2
		Patron Fatalities	0	0
Service Area Statistics	Sources of Operating Funds Expended			
Square Miles	73			
Population	140,000			
Service Consumption	Summary of Operating Expenses			
Annual Passenger Miles	12,380,254	Salaries, Wages and Benefits		
Annual Unlinked Trips	5,203,221	Materials and Supplies		
Average Weekday Unlinked Trips	19,575	Purchased Transportation		
Average Saturday Unlinked Trips	4,150	Other Operating Expenses		
Average Sunday Unlinked Trips	0	Total Operating Expenses		
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	1,953,063	Reconciling Cash Expenditures		
Annual Vehicle Revenue Hours	159,230			
Vehicles Available for Maximum Service	79			
Vehicles Operated in Maximum Service	62			
Base Period Requirement	58			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.92	\$2.77
Operating Expense per Vehicle Revenue Hour	\$47.74	\$39.98

Cost Effectiveness

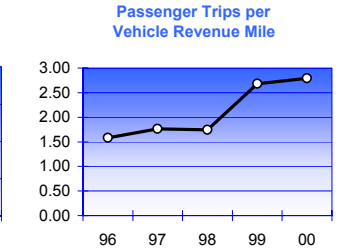
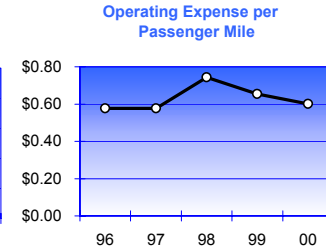
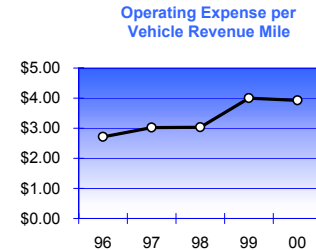
Operating Expense per Passenger Mile	\$0.60	\$1.05
Operating Expense per Unlinked Passenger Trip	\$1.41	\$12.09

Service Effectiveness

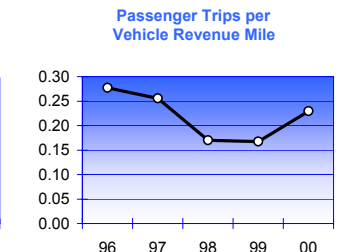
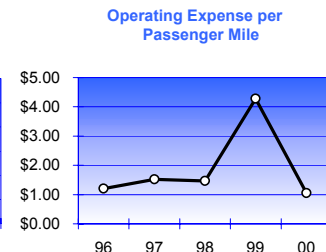
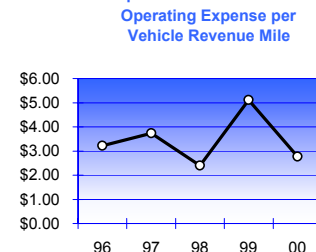
Unlinked Passenger Trips per Vehicle Revenue Mile	2.79	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	33.98	3.31

Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation			
Bus	58	0	Rolling Stock	Facilities and Other	Total
Demand Response	0	4	\$475,566	\$490,648	\$966,214
Total	58	4	\$555,566	\$490,648	\$1,046,214

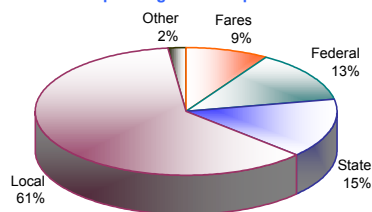
Bus



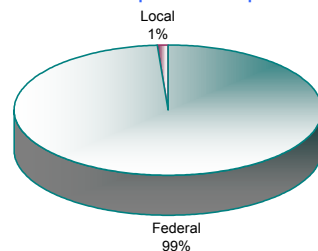
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.